

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	230.0	228.0	235.0
On Roll Special Ed Full-Time	61.0	59.0	59.0
On Roll Subtotal	291.0	287.0	294.0
In Private School Placements	2.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	4.0	3.0
Received	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,211,092	2,255,314	2,300,420
	Total Tuition	10-1300	24,000	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	24,087	998	15,745
	Interest Earned on Maintenance Reserve	10-1XXX	0	2	2
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5	5
	Other Restricted Miscellaneous Revenues	10-1XXX	1,706	0	0
	Total Revenues from Local Sources			2,260,885	2,271,319
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	15,950	15,950	19,060
	Extraordinary Aid	10-3131	99,777	0	0
	Categorical Special Education Aid	10-3132	152,723	209,600	268,768
	Equalization Aid	10-3176	2,637,269	2,807,735	2,944,782
	Categorical Security Aid	10-3177	63,683	63,683	89,889
	Other State Aids	10-3XXX	3,744	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,398	0	0
Total Revenues from State Sources			2,974,544	3,096,968	3,322,499
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	772,982	633,292
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	125,000
	Withdrawal from Maintenance Reserve	10-310	0	0	75,000
	Adjustment for Prior Year Encumbrances		0	50,880	0
	Actual Revenues (Over)/Under Expenditures			-589,816	0
General Fund Revenues	Total Operating Budget		4,645,613	6,192,149	6,486,963
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	10,000	10,000
	Scholarship Fund Revenue	20-1770	80	2	2
	Total Revenues from Local Sources	20-1XXX	80	10,002	10,002
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	633,277	55,559
	Preschool Education Aid	20-3218	673,927	772,200	771,681
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	12,266	0	0
	Total Revenues from State Sources		686,193	1,405,477	827,240

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	58,136	41,616	45,360
	Title II	20-4451-4455	3,217	5,734	6,836
	Title IV	20-4471-4474	4,867	8,500	8,500
	ARP-IDEA Basic	20-4419	6,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	130,542	84,996	91,217
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,167	45,000	20,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,479	35,000	2,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	605	35,000	5,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,900	40,000	8,000
	ARP-ESSER	20-4540	222,005	395,000	20,000
	CARES Act Education Stabilization Fund	20-4530	5,479	0	0
	CRRSA Act-ESSER II	20-4534	113,636	3,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,275	1,000	0
	CRRSA Act-Mental Health Grant	20-4536	22,569	1,000	0
		Total Revenues from Federal Sources		600,877	695,846
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	81,054	85,800	136,179
Special Revenue Fund Revenues	Total Grants and Entitlements		1,371,943	2,197,273	1,180,432
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	123,009	121,437	122,560
	Total Revenues from Local Sources		123,009	121,437	122,560
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	96,191	94,963	95,840
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		219,200	216,400	218,400
Debt Service Fund Revenues	Total Repayment of Debt		219,200	216,400	218,400
All Fund Revenues	Total Revenues/Sources		6,236,756	8,605,822	7,885,795
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	81,054	85,800	136,179
	Total Revenues/Sources Net of Transfers		6,155,702	8,520,022	7,749,616

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,470,616	1,628,260	1,786,979
	Special Education-Instruction	11-2XX-100-XXX	604,287	673,200	662,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,491	86,460	172,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,652	9,025	13,500
	Community Services Programs/Operations	11-800-330-XXX	2,409	5,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	315,571	400,000	432,200
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,144	12,850	13,750
	Undistributed Expenditures-Health Services	11-000-213-XXX	86,583	101,600	103,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	185,737	200,100	219,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	69,993	98,500	126,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	56,581	84,850	108,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	116,035	156,500	162,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	19,493	34,000	32,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	59,444	61,975	74,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	309	5,000	3,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	84,139	131,025	118,975
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	155,277	218,750	210,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	86,905	120,675	111,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	307,816	612,181	564,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	204,681	210,050	166,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	682,450	1,029,050	1,125,500
		Total Undistributed Expenditures		2,441,158	3,477,106
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	2
General Fund Current Expenses	Total General Current Expense		4,645,613	5,879,053	6,213,666
Capital Outlay	Equipment	12-XXX-XXX-730	0	10,209	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	29,900	100,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	125,000
	Increase In Capital Reserve	10-604	0	272,982	33,292
	Interest Deposit to Capital Reserve	10-604	0	5	5

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Total Capital Outlay		0	313,096	273,297
General Fund Expenses and Transfers	General Fund Grand Total		4,645,613	6,192,149	6,486,963
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	386,201	758,877	501,989
	Support Services	20-218-200-XXX	247,243	482,400	436,802
	Facility Acquisition and Construction Services	20-218-400-XXX	121,537	250,000	24,628
	Total Preschool Education Aid	20-218-XXX-XXX	754,981	1,491,277	963,419
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	12,266	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	767,247	1,491,277	963,419
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	58,136	41,616	45,360
	Title II	20-XXX-XXX-XXX	3,217	5,734	6,836
	Title IV	20-XXX-XXX-XXX	4,867	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	130,542	84,996	91,217
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,000	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,479	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	113,636	3,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,275	1,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,569	1,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	222,005	395,000	20,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,167	45,000	20,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,479	35,000	2,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	605	35,000	5,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,900	40,000	8,000
	Total Federal Projects	20-XXX-XXX-XXX	600,877	695,846	206,913
Special Revenue Fund Expenses	Total Special Revenue Funds		1,371,943	2,197,273	1,180,432

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	219,200	216,400	218,400
	Total Debt Service Funds		219,200	216,400	218,400
All Fund Expenses	Total Expenditures/Appropriations		6,236,756	8,605,822	7,885,795
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	81,054	85,800	136,179
	Total Expenditures Net of Transfers		6,155,702	8,520,022	7,749,616

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	305,031	353,521	153,521	153,521
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	310,164	860,164	1,333,151	1,241,448
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,013	155,013	155,015	80,017
	Legal Reserve	1,541,699	1,406,274	633,292	0
	Unemployment Fund	25,008	26,714	26,714	26,714
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,418	14,599	14,599	14,599
	Scholarship Fund	171	251	103	5
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,800	\$16,202	\$21,890	\$22,385	\$21,828
Total Classroom Instruction	\$10,376	\$10,607	\$13,550	\$13,612	\$13,218
Classroom-Salaries and Benefits	\$9,726	\$10,097	\$11,714	\$11,754	\$12,273
Classroom-General Supplies and Textbooks	\$548	\$336	\$1,146	\$1,148	\$738
Classroom-Purchased Services	\$103	\$174	\$689	\$710	\$207
Total Support Services	\$2,708	\$3,107	\$4,478	\$4,525	\$4,702
Support Services-Salaries and Benefits	\$1,957	\$2,215	\$2,784	\$2,796	\$3,129
Total Administrative Costs	\$1,540	\$1,250	\$1,681	\$1,849	\$1,713
Administration Salaries and Benefits	\$818	\$612	\$834	\$838	\$860
Total Operations and Maintenance of Plant	\$1,136	\$1,176	\$2,119	\$2,335	\$2,120
Operations and Maintenance-Salaries and Benefits	\$610	\$565	\$803	\$807	\$808
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$27	\$52	\$39	\$40	\$57
Total Equipment Costs	\$10	\$421	\$853	\$907	\$135
Legal Costs	\$8	\$5	\$24	\$24	\$34
Employee Benefits as a percentage of salaries*	25.21%	24.19%	35.68%	33.46%	33.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district shares a SBA/BS, payroll, clerical and accounts payable staff with Gateway Regional.	0
Curriculum Services	The district has a shared service agreement with Gateway Regional for curriculum services.	0
Custodial and Maintenance Services	The district is in a shared service agreement with Gateway Regional for facility director services.	0
Food Services	The district receives food services from Sodexo through an agreement with Gateway Regional.	0
Insurance Coverages and Benefits	The district belongs to Brown & Brown Trust for health benefits and the GCSSD Joint Insurance Fund for property, workers compensation and student accident insurances.	0
Municipal/Public Works	The district utilizes the services of the Borough for snow removal and trash pick up services.	0
Professional Staff Development	The district shaers in PD opportunities with the other Gateway Group districts to save costs.	0
Purchasing	The district belongs to various co-ops and the ACT and ACES programs.	0
Special Education Services	The district is in a consortium with Gateway, Westville and Woodbury Heights for child study team services.	0
Staffing - Other	The district has shared services agreements for library specialist and school saftey specialist with Gateway Regional.	0
Superintendent and Assistant Sup.	The district shares a Superintendent with Gateway Regional & Westville School Districts.	0
Technology Services	The district provides IT services to Woodbury Heights as needed.	0
Transportation Services, including Fuel	The district contracts with Gateway Regional for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
National Park	(A) General Fund School Levy	2,300,420
	(D) Total School Levy	2,422,980
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	162,358,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	220,742,153
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4169
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4924
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0421
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0977

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$105,678
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,733
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria for pay outs
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
Shared County	15	

Employee Contract List for District

Name	Category	Measure
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	End Date of Contract	06/30/24
Shared Services	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Shared Services	Additional Comment 1	Shared Service Superintendent with Gateway Regional, Westville & National Park.
	Additional Comment 1	Shared Service Agreement for Entire Business Office with Gateway Regional.
	Additional Comment 1	Shared Service for Entire Business Office with Gateway Regional.
	Additional Comment 2	Receives \$15,000 in salary for National Park Superintendent services.
	Additional Comment 2	Total FY24 shared service is \$99,500.
	Additional Comment 2	Total FY24 cost of shared service is \$99,500
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported